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Income

2023

2022

2021

2020

EUR

USD

Assets

Equity and liabilities

Cash flow

Other

Income

	2023	2022
Net turnover	878,271 EUR 28% ↗	684,573 EUR 28% ↗
Cost of goods sold	(723,486 EUR) 22% ↗	(589,852 EUR) 22% ↗
Gross profit	154,785 EUR 63% ↗	94,721 EUR 63% ↘
Selling expenses	(43,216 EUR) -47% ↘	(80,099 EUR) -47% ↘
Administrative expenses	(35,654 EUR) 16% ↗	(30,557 EUR) 16% ↗
Other operating income	-	50,495 EUR -% ↘
Other operating expenses	(675 EUR) -54% ↘	(1,458 EUR) -54% ↗
Finance income	2,776 EUR 12% ↗	2,469 EUR 12% ↗
Profit before tax	78,016 EUR 119% ↗	35,571 EUR 119% ↘
Corporate income tax	(7 EUR) -100% ↘	(5,091 EUR) -100% ↘
Net profit	78,009 EUR 155% ↗	30,480 EUR 155% ↘

Assets



DL Cafe

	2023	2022
Total assets	278,970 EUR 10% ↗	252,216 EUR 10% ↗
Non-current assets	227,886 EUR 9% ↗	208,633 EUR 9% ↗
Fixed assets	82,746 EUR 14% ↗	72,519 EUR 14% ↗
Investments	145,140 EUR 6% ↗	136,114 EUR 6% ↗
Current assets	51,084 EUR 17% ↗	43,583 EUR 17% ↗
Stocks	11,187 EUR 87% ↗	5,952 EUR 87% ↗
Debtors	6,517 EUR -33% ↘	9,585 EUR -33% ↗
Cash	33,380 EUR 19% ↗	28,046 EUR 19% ↗


Equity and liabilities

	2023	2022
Total equity and liabilities	278,970 EUR 10% ↗	252,216 EUR 10% ↗
Equity	202,246 EUR 62% ↗	124,237 EUR 62% ↗
Liabilities	-	-
Current liabilities	76,724 EUR -41% ↘	127,979 EUR -41% ↗

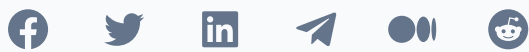
Other

	2023		2022	
Employees	18	12% ↗	16	12% ↗

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